

# Work-plan

Work-plan for: 2017

Project ID and Project Name: 00097097  
Risk and Resilience Innovation Project

## Budget summary in US \$

Please insert the year 2017				
	Q1	Q2	Q3	Q4
TRAC	1,500	6,500	15,500	6,500
Parallel	123,579	180,471	96,720	120,216
Total	125,079	186,971	112,220	126,716
Total TRAC for 2017				30,000
Total Parallel for 2017				520,986
Total for 2017				550,986

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Work-plan for 2017											
Project ID and Project Name: 00097097 Risk & Resilience Innovation Project											
UNDAF/CPD Output: More people enjoy a cleaner, healthier environment as a result of improved environmental protection and sustainable green growth											
Applicable Output(s) from the UNDP Strategic Plan: 5.4 Preparedness systems in place to effectively address the consequences of and response to natural hazards (e.g. geo-physical and climate related) and man-made crisis at all levels of government and community											
EXPECTED OUTPUTS/OUTCOMES INDICATORS	PLANNED ACTIVITIES	PLANNED BUDGET				RESPONSIBLE PARTY	PLANNED BUDGET				
		Q1 2017	Q2 2017	Q3 2017	Q4 2017		Source of Funds	COA 2017	Description	Amount (CNY)	Amount (USD)
Output/outcome indicators and annual indicator targets/ benchmarks (if applicable)	List all activities to be undertaken (including evaluations and publications etc.)										
<b>Output 1 DRR and safety education and advocacy targeted at the general public with a special focus on youth青少年与公众防灾减灾安全教育体验及倡导</b>											
Indicators: 1.1 Number of people trained by participatory DRR and safety education (disaggregated data to be provided wherever possible: direct and indirect beneficiaries from the Risk & Resilience Innovation Project – disaggregated by programme type, gender & age); 参与DRR和安全教育培训的人数(尽可能提供分类数据: 风险治理创新项目直接和间接受益人-按项目类型、性别和年龄分类) 1.2 Extent to which youth have easy access to useful DRR and safety information Monitoring	Activity 1.1 Establish Risk & Resilience Innovation Project Chengdu Base; 建立联合国开发计划署与中国风险治理创新项目成都基地				100%		Parallel		Please describe the actions to be taken under the individual budget code listed	¥300,000	\$43,535
			25%	50%	25%		TRAC	71500	Travel, personnel cost	¥41,346	\$6,000
<b>Output 1 subtotal</b>									<b>¥341,346.00</b>	<b>\$49,535</b>	
<b>Output 2 Multi-sectoral collaboration and knowledge sharing platform built on disaster risk resilience and governance防灾减灾治理的多部门合作和知识分享</b>											
Indicators: 2.1 Number of effective partnerships established on multi-sectoral collaboration on DRR and disaster response; DRR和灾害响应的多部门有效合作机制建立的数量 2.2 Number of knowledge sharing activities through the project and networks;通过项目和网络开展知识共享活动的数量 2.3 Number of research products compiled and shared with targeted users including academia, practitioners, enterprise CSR, decision makers, etc. 撰写和与目标群体共享(包括学术机构, 从业人员, 企业, 政策决策者等)的研究成果的数量	Activity 2.1 Establish Risk & Resilience Innovation Project Lab;建立联合国开发计划署与中国风险治理创新项目实验室						Parallel TRAC	0	Venue, travel, personnel cost, etc.	¥0	\$0
	Activity 2.1.1 Setup the project team 项目及运作机制完善(包括: 增加人员、完善管理架构、定期例会、制定年度计划和总结等) 2.1.1.1 Staff recruitment and selection 2.1.1.2 constructing perfect treatment structure 2.1.1.3 regular meetings 2.1.1.4 Write annual plans and report	25%	25%	25%	25%	BNU; One Foundation; Save the Children; Narada Foundation; CICETE; UNDP	TRAC	72100	Venue, travel, personnel cost, etc.	¥34,455	\$5,000
	Activity 2.2 Research on CSO participation and coordination mechanism in disaster relief/emergency response & capacity building on CSO learning network; 社会组织参与救灾应急机制及联合协作机制研究和网络能力建设						Parallel			¥1,950,000	\$282,978
	Activity 2.2.1 Organise the disaster relief network field capacity building training (15 times altogether.) 组织联合救灾网络能力建设培训共15次	25%	25%	25%	25%		One Foundation;	72100	Travel, personnel cost, etc	¥1,650,000	\$239,443
	Activity 2.2.2 Organise the disaster relief NGOs field capacity building workshop and desktop maneuvers 社会组织灾害响应联合协作能力建设及桌面推演		100%			BNU; One Foundation; Save the Children; Narada Foundation; CICETE; UNDP	Save the Children;	72100	Venue, travel, personnel cost, etc.	¥100,000	\$14,512
	Activity 2.2.3 Simulation exercise of NGOs collaboration on disaster relief (an example of the flood disaster) 社会组织灾害响应联合协作案例实战+演练(灾情视情况而定, 例如水灾)		30%	70%			Save the Children;	72100	Venue, travel, personnel cost, etc.	¥100,000	\$14,512
	Activity 2.2.4 Review conference 社会组织灾害响应联合协作机制建设总结会				100%			72100	Venue, travel, personnel cost, etc.	¥100,000	\$14,512

<b>Activity 2.3 Case study and seminars on community-level DRR pilot projects</b> <b>社区层面减灾示范试点项目总结、案例研究及研讨会</b>					BNU; One Foundation; CICETE; UNDP	Parallel	71300			¥1,000,000	\$145,117				
Activity2.3.1 Study on DRR school pilot projects 减灾示范校园经验试点总结与研究倡导															
Activity2.3.1.1 Development of the 7 operations manuals开发7个项目操作手册		100%										personnel cost,administrative expenses,etc	¥150,000	\$21,768	
Activity2.3.1.2 Conduct assessment for the DRR school pilot project and Write research report 组织项目评估活动及撰写研究报告	50%	50%										personnel cost,administrative expenses,etc	¥0	\$0	
Activity2.3.2 Seminar on resilience community and school development 抗震钢结构农房和韧性学校援建试点案例研究及研讨会															
Activity2.3.2.1Field research on resilience community and school 实地调研	50%	50%										Venue, travel, personnel cost, etc.	¥500,000	\$72,558	
Activity2.3.2.2 Write the research report 撰写研究报告	50%	50%										personnel cost,administrative expenses,etc	¥0	\$0	
Activity2.3.3 Pilot project on resilience community in Lushan(12 communities) 芦山灾区减灾示范社区-安全农家项目试点 (12个社区)															
Activity2.3.3.1 Outfit emergency rush repair equipment for communities 社区应急设备配备		100%										materials,Venue, travel, personnel cost, etc.	¥150,000	\$21,768	
Activity2.3.3.2 Launching ceremony of volunteer rescue teams and training 志愿者救援队成立及人员培训	100%											materials,Venue, travel, personnel cost, etc.	¥30,000	\$4,354	
Activity2.3.3.3 Development of the emergency response plans for communities 制定社区应急预案	70%	30%										materials,Venue, travel, personnel cost, etc.	¥30,000	\$4,354	
Activity2.3.3.4 Simulation exercise of community on disaster relief 开展社区演练	60%	40%										materials,Venue, travel, personnel cost, etc.	¥140,000	\$20,316	
<b>Activity 2.4 Build Risk &amp; Resilience Innovation Case Bank: 建立风险治理创新案例库</b>										Parallel			¥318,115	\$46,164	
Activity2.4.1 Development of Chinese cases ( based on Wenchuan,Ya'an and Ludian cases ) 撰写国内灾害应对案例1个 (以汶川、雅安、鲁甸为)									BNU; Narada Foundation; CICETE; UNDP	TRAC	Narada Foundation TRAC	71300		¥34,455	\$5,000
Activity2.4.2 Development of international cases(based on Nepal and Ecodour cases) 撰写国外灾害应对案例1个 (以尼泊尔、厄瓜多尔等为基础)															
Activity2.4.3 Workshop on Chinese cases/best practices on risk governance 举办一次国内灾害应对案例分享会								personnel cost					¥63,623	\$9,233	
Activity2.4.4 Workshop on International cases/best practices on risk governance 举办一次国际灾害应对案例分享会								TRAC					¥13,782	\$2,000	
Activity2.4.5Write research report 形成《正面灾害观》研究报告								personnel cost, Parallel					¥63,623	\$9,233	
Monitoring								TRAC					¥6,891	\$1,000	
<b>Output 2 subtotal</b>										¥63,623	\$9,233				
										personnel cost, Parallel	¥63,623	\$9,233			
										Travel, personnel cost	¥41,346	\$6,000			
											¥3,378,371.00	\$490,258			

Output 3 Professional capacity strengthened in the field of DRR and humanitarian aid 减灾防灾及人道主义救援专业能力提升															
<b>Indicators:</b> <b>3.1</b> Number of professional training tools developed and tailored for Chinese DRM professionals; 为中国灾害风险治理专业人员开发专业培训工具的数量  <b>3.2</b> Number of people with enhanced professional capacity in DRM (disaggregated data to be provided wherever possible: direct and indirect beneficiaries from the Risk & Resilience Innovation Project – disaggregated by programme type, gender & age) 提升减灾防灾领域专业能力的人数 (尽可能提供分类数据: 风险治理创新项目直接和间接受益人-按项目类型、性别和年龄分类)	<b>Activity 3.1 Needs assessment on DRR professional capacity building in China</b> <b>针对减灾防灾专业人员培养进行需求评估</b>						Parallel			¥22,000	\$3,193				
	<b>Activity 3.1.1</b> Workshop on needs assessment tools on risk						30%	70%	BNU; Save the Children;	Save the Children	72100	Venue, personnel cost, administrative expenses, etc	¥22,000	\$3,193	
	<b>Activity 3.2 Adapt and contextualize international DRR education tools based on local needs</b> <b>国际减灾防灾教育工具引进并本土化</b>									Parallel			¥0	\$0	
	<b>Activity 3.2.1</b> development of the application on international DRR education tools and training course. 能力建设学习平台APP开发与建设 (与相关机构合作, 包括1-2个工具或课程)					10%	20%	30%	40%	BNU; Save the Children; One Foundation; CICETE; UNDP		72100		¥0	\$0
	<b>Activity 3.3 Provide professional training to disaster management practitioners including international humanitarian assistance core courses, concepts, principles, standards and operation.</b> <b>为灾害管理从业人员提供专业培训 (包括国际人道主义援助基础课程、概念、原则、标准以及运作)</b>									Parallel				¥0	\$0
	<b>Activity 3.3.1</b> Workshop on ERT 支持10名NGO从业者参与救助儿童会ERT工作坊						20%	30%	50%	BNU; Save the Children;	Save the Children	71600	Venue, personnel cost, etc		
	<b>Activity 3.3.2</b> Development of 'Provincial disaster relief guideline' 与壹基金省级网络合作完善《省级救灾网络建设标准指南》					50%	50%			One Foundation; CICETE; UNDP		72100		¥0	\$0
<b>Monitoring</b>						25%	50%	25%		TRAC	71500	Travel, personnel cost	¥55,128	\$8,000	
<b>Output 3 subtotal</b>											¥77,128	\$11,193			
<b>Service Fee (UNDP)</b>					此费用将按照实际金额核算							75100		\$0	
<b>Service Fee (CICETE)</b>					此费用将按照实际金额核算							75100		\$0	
<b>Total</b>											¥3,796,845.00	\$550,986			
<b>Total Investment</b>															
<b>One Foundation</b>											¥3,206,522.00	\$465,320.27			
<b>Save the Children</b>											¥350,000.00	\$50,790.89			
<b>Narada Foundation</b>											¥345,777.00	\$50,178.06			
<b>TRAC</b>											¥206,730.00	\$30,000.00			